

Proposed Budget FY 2012

The estimated federal funds grant for each NEP for FY 2012 is \$598,800*

Program Administration	\$ 289,315
Boards & Committees Support	\$ 3,000
Travel	\$ 10,000
VA Watershed Field Coordinator	\$ 32,000
Community Involvement & Outreach	\$ 3,362
Citizens' Monitoring Network Transition	\$ 5,000
CCMP- Identify	\$ 100,000
CCMP- Restoration	\$ 50,000
CCMP – Engagement	\$ 80,000
CCMP – Monitoring	\$ 2,000
Indirect Costs (10.9%)	\$ 24,123
	<hr/>
	\$ 598,800
<i>Match (NCDENR & CWMTF)</i>	\$ 598,800
	<hr/>
Total	\$ 1,197,600